

THRIVE IN EUROPE'S
MOST INNOVATIVE COUNTRY!

LUXEMBOURG
INSTITUTE OF SCIENCE
AND TECHNOLOGY



EXPERIENCED FINANCIAL ANALYSIS OFFICER (M/F)

Permanent contract | Fulltime/40h | Belval

Your work environment

The Luxembourg Institute of Science and Technology (LIST) is a Research and Technology Organization (RTO) active in the fields of materials, environment and IT. By transforming scientific knowledge into technologies, smart data and tools, LIST empowers citizens in their choices, public authorities in their decisions and businesses in their strategies.

<https://www.list.lu/>

The successful applicant will be part of the Finance Unit and will integrate the Financial Analysis and Reporting (FAIR) team. The selected candidate will be part of FAIR's team, composed of 7 professional, and which aims at providing to internal stakeholders accurate and relevant analysis, reports and financial data.

What you will be doing

As a Financial Analysis Officer, the selected applicant will be responsible for – in coordination with other members of the team - financial planning, analysis and projections. She/he will forecast future revenues and expenditures to establish cost structures (adapted to funding schemes requirements) and determine budgeting for projects. Moreover, the successful candidate will be asked to:

- Actively participate in a variety of internal improvement projects within the service (FAIR), and also transversal one: at the level of the Finance & Administration department (F&A). She/he will take the lead of some projects as project manager.
- Analyse current and past financial data and performance, prepare reports and projections based on this analysis.
- Provide financial models and forecasting.
- Actively participate in budgetary and forecasting exercises.
- Analyse of cost models, suggest structural improvements in relation, adapted to funding schemes requirements.
- Contribute to monthly / quarterly analyses of costs and revenues.
- Produce monthly reports, key figures, participate in financial closings.
- Design – in collaboration with other F&A services – cost models adapted to new funding programs.
- Intervene and provide support on punctual Ad hoc financial analysis and missions.

Job reference: LIST-CORP-2020-032

Application file:

- A CV
- A motivation letter

Apply online:

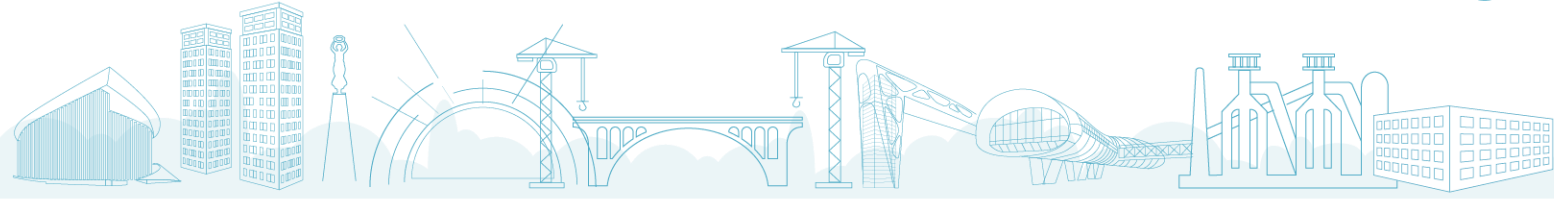
https://www.list.lu/en/jobs/corporate-job-opportunities/job-offer/list-corp-2020-032/?no_cache=1&cHash=0cd9e54fed22651d95af8c39c2363650

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The LIST is committed with equality of opportunities and gender balance

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Which profile we are looking for

Education

- Graduate degree with a major in Finance, Auditing or Management control

Experience

- Previous experience in a similar function (about 7-10 years), preferably acquired within a similar organisation
- Ability to manage projects as a project manager
- Used to work in matrix organisation
- Accounting and compliance backgrounds
- Experience of budgeting processes, forecasts & principles
- Experience with large ERP systems. Experience with SAP and Business Object is an advantage

Skills

- Strong planning and financial analysis skills
- Analytical and financial modeling skills
- Ability to transpose classical financial analysis models to tailor made financial models
- Excellent time management and organisational ability
- Rigorous and methodical, you demonstrate agility and dynamism
- Good communicator, you are able to adapt to different people in a demanding environment. You are able to influence and persuade when required
- Ability to multitask and meet constant deadlines
- Good writing skills and great presentation skills
- Be able to work in French as well as in English

Interested ? Please apply online

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